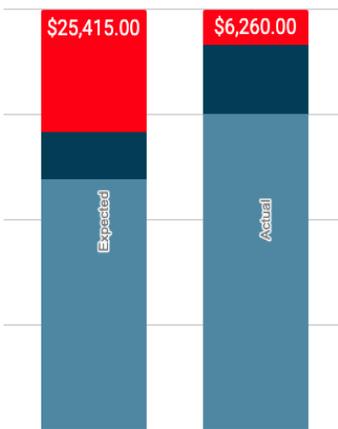


Big Dream Town Hall

March 15, 2026

The 2025 "Deficit"



2025:

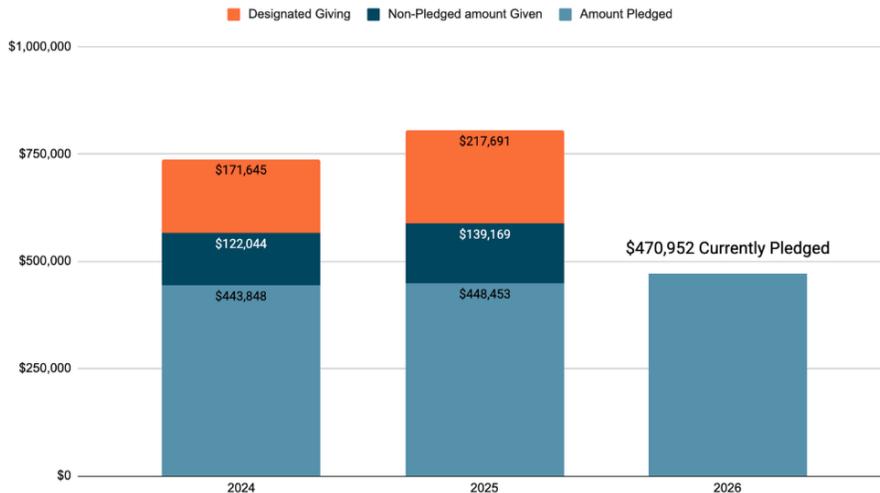
- We started the year expecting a \$25,415 “deficit”, but with generous giving and careful management, we closed the year with only \$6,260 remaining to be funded!
- Although utilities and maintenance costs rose significantly throughout 2025, and staffing was unexpectedly less than budgeted, many categories of the budget came in under or on par with expectation, and total revenues exceeded the initial budgeted revenues by \$17,847!

PLEDGES & GIVING

- Amount of Pledges are rising, even with fewer Pledgers.
- Giving is moving to digital gifts, in line with nationwide trends.
- “Recurring online gifts” are another way of expressing the same giving commitment as a Pledge.

Our church family reliably fulfills over 100% of pledged and committed giving.

Giving Trends



2024

Number of pledgers: 113

Amount: \$443,848 pledged
102.8% Received!

Non-pledged Offering: \$122,044

TOTAL to ALL funds: \$750,262

2025

Number of pledgers: 107

Amount Pledged: \$448,453
101% Received!
Non pledged Offering: \$139,169
(14% Increase!)

TOTAL to ALL funds:
\$811,067.28
(8% increase!)

2026

Number of pledgers: 98

Total amount pledged:
\$470,952.40

(\$22,500 MORE than last year!)

Big Dream Town Hall

March 15, 2026

2026 Budget		
BUDGETED REVENUES		
Current Year Offering		\$654,339.38
<i>Pledged</i>	\$470,952.40	
<i>Non Pledged</i>	\$183,386.98	
Single Giver Gift		\$6,000.00
Facility Use		\$18,000.00
Wedding Income		\$1,500.00
Interest Income		\$6,000.00
Community Engagement Events (Pumpkin Patch & Flea)		\$25,000.00
TOTAL BUDGETED REVENUE		\$710,839.38
BUDGETED EXPENSES		
Conference Apportionments		\$63,932.00
Administrative Expenses		\$28,132.12
Costs of Staffing		\$460,914.66
Church Building		\$70,200.00
Parsonage		\$23,400.00
Communications		\$4,139.80
A/V		\$3,000.00
Worship		\$3,100.00
Missions & Community Engagement		\$9,000.00
GCC		\$6,300.00
Music		\$11,021.60
Education		\$6,000.00
Joyful Gathering		\$1,200.00
Youth		\$4,000.00
Community Engagement Events (Pumpkin and Flea)		\$15,000.00
TOTAL BUDGETED EXPENSES		\$709,340.18
Projected Surplus		\$1,499.20